

Sesa Sterlite Limited

Proforma entity wise income statement for the year ended March 31, 2014



Rs Crore	Sesa Sterlite Consol	Sesa Sterlite Standalone	Cairn India	HZL	Zinc Intl.	Balco	TMHL	Others	Elim & adj
EBITDA (excluding operational forex)	25,504	2,871	13,684	6,962	1,271	349	(0)	307	60
Forex gain/(loss) - operational	161	(17)	193	12	11	(33)	-	(1)	(4)
<b>EBITDA</b>	<b>25,665</b>	<b>2,854</b>	<b>13,877</b>	<b>6,974</b>	<b>1,282</b>	<b>316</b>	<b>(0)</b>	<b>306</b>	<b>56</b>
Depreciation & amortisation	(8,424)	(1,505)	(2,297)	(785)	(517)	(225)	-	(255)	(2,840)
Forex gain/(loss)	344	(511)	546	-	29	-	-	280	-
Other adjustment	(108)	(30)	-	(106)	-	-	-	-	28
Other income <sup>2</sup>	2,210	1,817	764	940	20	22	922	849	(3,124)
Finance cost	(6,111)	(3,565)	(41)	(45)	(2)	(92)	(2,283)	(226)	143
Exceptional items	(229)	(131)	-	(62)	-	-	-	(36)	-
<b>Profit before tax</b>	<b>13,347</b>	<b>(1,071)</b>	<b>12,849</b>	<b>6,916</b>	<b>812</b>	<b>21</b>	<b>(1,361)</b>	<b>918</b>	<b>(5,737)</b>
Tax (expense) /credit- (including deferred tax and net of MAT credit entitlement)	(1,000)	423	(418)	(819)	(193)	21	-	(14)	-
<b>Net Profit for the year before Minority Interest</b>	<b>12,347</b>	<b>(648)</b>	<b>12,431</b>	<b>6,097</b>	<b>619</b>	<b>42</b>	<b>(1,361)</b>	<b>904</b>	<b>(5,737)</b>
Minority Interest	(7,342)	-	(5,126)	(2,139)	(56)	(21)	-	-	-
<b>Attributable PAT</b>	<b>5,005</b>	<b>(648)</b>	<b>7,305</b>	<b>3,958</b>	<b>563</b>	<b>21</b>	<b>(1,361)</b>	<b>904</b>	<b>(5,737)</b>

Notes :

1. Profit After Tax for HZL adjusted to align to Sesa Sterlite accounting policy for partial adoption of AS 30 amounting to Rs 806 Crore.
2. Includes inter company dividend eliminated on consolidation of Rs 2,952 Crore.
3. Others primarily includes Sesa Resources, TSPL, CMT, Fujairah, VGCB and investment companies.